

Fulton Academy of Science & Technology

: Budget FY25-26

July 2025 - June 2026

	TOTAL
Revenue	
1100 Donation - Local	149,037.08
1130 Academic Clubs	15,500.00
3000 Donations - State	8,804,927.00
4001 Donations- Federal	147,174.00
Total Revenue	\$9,116,638.08
GROSS PROFIT	\$9,116,638.08
Expenditures	
1000 School Related Expenses	5,334,811.44
2100 Pupil Services	61,500.00
2240 Local Grant Administration	147,174.00
2400 School Adminstration	1,298,369.00
2500 Support Services - Business	75,100.00
2600 Maint & Oper - Facility	1,446,778.82
2900 Other Support Services - ASP	110,124.05
3100 Nutrition Program	40,000.00
Total Expenditures	\$8,513,857.31
NET OPERATING REVENUE	\$602,780.77
Other Revenue	
1221 Interest Income	5.00
Total Other Revenue	\$5.00
Other Expenditures	
260-741 Depreciation - L/H Improvements	51,115.00
Total Other Expenditures	\$51,115.00
NET OTHER REVENUE	\$ -51,110.00
NET REVENUE	\$551,670.77