

Fulton Academy of Science & Technology

Budget FY 24 25 V2

July 2024 - June 2025

	TOTAL
Revenue	
1100 Donation - Local	166,861.07
3000 Donations - State	8,136,681.44
4001 Donations- Federal	340,269.22
Total Revenue	\$8,643,811.73
GROSS PROFIT	\$8,643,811.73
Expenditures	
1000 School Related Expenses	4,635,704.89
2100 Pupil Services	49,700.00
2240 Local Grant Administration	340,269.00
2400 School Administration	1,103,949.74
2500 Support Services - Business	75,100.00
2600 Maint & Oper - Facility	1,426,161.21
2900 Other Support Services - ASP	106,169.64
3100 Nutrition Program	40,000.00
Total Expenditures	\$7,777,054.48
NET OPERATING REVENUE	\$866,757.25
Other Revenue	\$5.00
Other Expenditures	\$51,115.44
NET OTHER REVENUE	\$ -51,110.44
NET REVENUE	\$815,646.81